Stainsbury Service Haency

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

December 31, 2005, as approved and adopted by resolution on December 8 hearing, which met the requirements of the Utah Code, section (indicate which): In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and for the fiscal year ending 2004. A public

[✔] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on <u>lecember 8</u> trans

Subscribed and sworn to this 124

(Notary Public)

Stansbury Service Agency

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BUDGET

for the year ended

2005

TOTAL EXPENSES	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.	Capital Outlay Debt Service Other:	EXPENSES Salaries and Benefits Other Operating Expenses Depreciation	TOTAL HEVENUES	Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Other: Saks Fee-in-Lieu of Taxes Charges for Services Interest Income Other:	REVENUES Taxes: Property
H89769H		66,728	134,054 282,823	586,097		1,3 2,3 66,852 77,690 8,322	GENERAL Actual Expenditures PRIOR YEAR CURRE
497,275	36,000	63,650	1178 948 488 841	557,363		74,433 130,612 4,283	GENERAL FUND penditures CURRENT YEAR 346, 930
554,380	11,741	66,045	163,774 312,820	554,380		2,000	BUDGET 353, 635
							Actual Ex
							ENTERPRISE FUND Actual Expenditures ACTUAL CURRENT YEAR
							BUDGET

INCOME OR (LOSS)

Stonsbury Service Agency

BUDGET

for the year ended Nec 31, 2005

			1319,660	1011,846	585,978	Ending Fund Balance
			307.814	130.970	191,261	& OTHER USES
						Other:
						Fund
		•				Fund
			101,01	Contract I	1 Janes	Transfers to:
			267 814	120 97	1913/1	Capital Outlay
						Interest on Bonds
						Retirement of Bonds
						Debt Service
						EXPENDITURES
			1319,660	1,144,816	777, 239	Available for Use
			1,011,846	585,978	463, 489	Beginning Fund Bal.
			307,814	556,838	313,750	OTHER SOURCES
			3,500	9,725	15,324	TOTAL REVENUES &
			235,000	H91, 513	204,776	Other: Impact Fees
				,		Fund
			61.741	36,000	28,000	General Fund
			15/3	17,600		Transfers from:
			0720	0/44		hypothant/laterat lagger
					5,650	Property Taxes Fee-in-lieu of Taxes
						Bonds Issues
						REVENUES
BUDGET	CURRENT YEAR	PRIOR YEAR	BUDGET	CURRENT YEAR	PRIOR YEAR	
	ı	Actual Expenditures		Actual Expenditures	Actual Ex	
	DEBT SERVICE FUND	DEE		CAPITAL PROJECTS FUND	CAPI	

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